

DATE: March 21, 2022

TO: 911 Emergency Response Advisory Committee

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SUBJECT: RECOMMENDATION TO APPROVE REIMBURSEMENT for year one funding and associated costs for an additional twenty-two (22) Body Worn Cameras (Hereinafter “BWC”) and four (4) vehicle fleet kits in the amount not to exceed \$30,821.99 starting July 1, 2022, through February 28, 2023, for the Washoe County Sheriff’s Office

SUMMARY:

The 79th Nevada Legislature passed Senate Bill 176 (SB 176), which requires uniformed peace officers employed by a law enforcement agency and who were in routine contact with the public to wear a body worn camera (Hereinafter BWC) device effective July 1, 2018. In compliance with the “Washoe County Board of County Commissioners’ Policy” adopted January 16, 2018, the City of Reno, City of Sparks and Washoe County mutually agreed upon equipment from Axon Enterprise, Inc., to provide BWC’s for the region.

The Emergency Response Advisory Committee approved year one funding in the amount of \$50,000 on March 15, 2018, year two funding in the amount of \$227,889.00 on May 16, 2019, year three funding in the amount of \$227,889.00 on October 8, 2020. The term of the 5-year contract was presented to and approved by the Emergency Response Advisory Committee and their 5-year master plan. Year five expenses are in the amount of \$227,889.00. They include cameras, licenses, storage, and CAD/RMS service.

The Washoe County Sheriff’s Office received Board of County Commissioner Approval and funding to hire twenty-two full time deputy sheriffs and to purchase four patrol vehicles for the office, December of 2021.

Washoe County Strategic Objective supported by this item: Safe, Secure and healthy Communities.

On January 16, 2018, the BCC adopted the policy of the Use of 911 Surcharge Funds for the Body Camera Mandate set forth in Nevada Senate Bill 176.

On February 20, 2018, the BCC adopted the Washoe County Regional 911 Emergency Response Advisory Committee Five Year Master Plan Update, prepared by the Galena Group Incorporated, as recommended by the 911 Emergency Response Advisory Committee.

On March 13, 2018, the BCC authorized a Joinder Contract to purchase Body Worn cameras (BWC) and related supplies through the State of Nevada “3273 – Contract for Services of

Independent Contractor” awarded to Axon Enterprise, Inc. (formerly Taser International), 17800 N. 85th Street Scottsdale, AZ, 85255. Expenditures are [\$730,579.25] per the contract term of April 2, 2018, through April 1, 2023. The fiscal year costs for the contract term are: FY18-\$49,999.25, FY19-\$227,889.00, FY20-\$227,889.00, FY21-\$227,889.00 and FY22-\$227,889.00.

On January 11, 2022, the Board of County Commissioners approved a new contract with Axon for BWC and fleet cameras for an additional 5 years.

APPLICABLE NRS:

NRS 244A.7645 provides approval of costs associated with maintenance, upgrade and replacement of equipment necessary for the operation of the enhanced telephone system.

PREVIOUS ACTION & BACKGROUND

In 2017, the 79th Nevada Legislature passed Senate Bill 176 (SB 176), which requires uniformed peace officers employed by a law enforcement agency and who are in routine contact with the public to wear a BWC device effective July 1, 2018. Since passage, representatives of the Reno Police Department, Sparks Police Department, and the Washoe County Sheriff’s Office have discussed a mutually agreed upon vendor to provide body worn cameras. This will ensure equipment interoperability between all law enforcement agencies and smooth prosecution of criminal cases by the Reno City Attorney’s Office, Sparks City Attorney’s Office, and the Washoe County District Attorney’s Office.

The additional BWC and Fleet Cameras will be added to the existing WCSO Axon contracts that have been approved previously by the E911 Committee. The summary of payments is broken into two groups: BWC and Fleet Camera.

BWC (22 Deputies): Year 1, \$30,821.99 Year 2, \$52,837.74 Year 3, \$52,837.74
Year 4, \$52,837.74 Year 5, \$52,837.74

Fleet III Camera (4 Fleet Camera units): Year 1, \$0.00* Year 2, \$13,075.99 Year 3, \$13,075.99
Year 4, \$13,075.99 Year 5, \$13,076.17

*It should be noted that year 1 of Fleet will not be available the first year of the contract, therefore no cost for year one.

Items in “Teal” color is Fleet III Cameras and BWC’s. Line-item CEW, that is not highlighted is for Taser 7’s and is not reimbursed by E911.

Jul 2022						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1 - Axon	2022OSP7+Premium	2022 - OFFICER SAFETY PLAN 7 PLUS Premium	22	\$27,537.97	\$0.00	\$27,537.97
Year 1 - Axon	73942	OFFICER SAFETY PLAN 7 PREMIUM TRUE UP PAYMENT	22	\$756.00	\$0.00	\$756.00
Year 1 - Axon	AB3C	AB3 Camera Bundle	22	\$1,957.20	\$0.00	\$1,957.20
Year 1 - Axon	AB3MBD	AB3 Multi Bay Dock Bundle	3	\$570.82	\$0.00	\$570.82
Year 1 - CEW	2022OSP7+Premium	2022 - OFFICER SAFETY PLAN 7 PLUS Premium	22	\$11,505.15	\$0.00	\$11,505.15
Total				\$42,327.14	\$0.00	\$42,327.14

Feb 2023						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2 - Fleet 3	100159	FLEET 3 - ALPR - API INTEGRATION SERVICES	1	\$500.00	\$0.00	\$500.00
Year 2 - Fleet 3	80462	FLEET 3 ADVANCED BUNDLE WITH TAP TRUE UP	4	\$2,592.00	\$0.00	\$2,592.00
Year 2 - Fleet 3	Fleet3A	Fleet 3 Advanced	4	\$9,983.99	\$0.00	\$9,983.99
Year 2 - CEW	2022OSP7+Premium	2022 - OFFICER SAFETY PLAN 7 PLUS Premium	22	\$19,723.19	\$0.00	\$19,723.19
Year 2 - Axon	2022OSP7+Premium	2022 - OFFICER SAFETY PLAN 7 PLUS Premium	22	\$47,207.99	\$0.00	\$47,207.99
Year 2 - Axon	73942	OFFICER SAFETY PLAN 7 PREMIUM TRUE UP PAYMENT	22	\$1,296.00	\$0.00	\$1,296.00
Year 2 - Axon	AB3C	AB3 Camera Bundle	22	\$3,355.20	\$0.00	\$3,355.20
Year 2 - Axon	AB3MBD	AB3 Multi Bay Dock Bundle	3	\$978.55	\$0.00	\$978.55
Total				\$85,636.92	\$0.00	\$85,636.92

Feb 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3 - Fleet 3	100159	FLEET 3 - ALPR - API INTEGRATION SERVICES	1	\$500.00	\$0.00	\$500.00
Year 3 - Fleet 3	80462	FLEET 3 ADVANCED BUNDLE WITH TAP TRUE UP	4	\$2,592.00	\$0.00	\$2,592.00
Year 3 - Fleet 3	Fleet3A	Fleet 3 Advanced	4	\$9,983.99	\$0.00	\$9,983.99
Year 3 - CEW	2022OSP7+Premium	2022 - OFFICER SAFETY PLAN 7 PLUS Premium	22	\$19,723.19	\$0.00	\$19,723.19
Year 3 - Axon	2022OSP7+Premium	2022 - OFFICER SAFETY PLAN 7 PLUS Premium	22	\$47,207.99	\$0.00	\$47,207.99
Year 3 - Axon	73942	OFFICER SAFETY PLAN 7 PREMIUM TRUE UP PAYMENT	22	\$1,296.00	\$0.00	\$1,296.00
Year 3 - Axon	AB3C	AB3 Camera Bundle	22	\$3,355.20	\$0.00	\$3,355.20
Year 3 - Axon	AB3MBD	AB3 Multi Bay Dock Bundle	3	\$978.55	\$0.00	\$978.55
Total				\$85,636.92	\$0.00	\$85,636.92

Feb 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4 - Fleet 3	100159	FLEET 3 - ALPR - API INTEGRATION SERVICES	1	\$500.00	\$0.00	\$500.00
Year 4 - Fleet 3	80462	FLEET 3 ADVANCED BUNDLE WITH TAP TRUE UP	4	\$2,592.00	\$0.00	\$2,592.00
Year 4 - Fleet 3	Fleet3A	Fleet 3 Advanced	4	\$9,983.99	\$0.00	\$9,983.99
Year 4 - CEW	2022OSP7+Premium	2022 - OFFICER SAFETY PLAN 7 PLUS Premium	22	\$19,723.19	\$0.00	\$19,723.19
Year 4 - Axon	2022OSP7+Premium	2022 - OFFICER SAFETY PLAN 7 PLUS Premium	22	\$47,207.99	\$0.00	\$47,207.99
Year 4 - Axon	73942	OFFICER SAFETY PLAN 7 PREMIUM TRUE UP PAYMENT	22	\$1,296.00	\$0.00	\$1,296.00
Year 4 - Axon	AB3C	AB3 Camera Bundle	22	\$3,355.20	\$0.00	\$3,355.20
Year 4 - Axon	AB3MBD	AB3 Multi Bay Dock Bundle	3	\$978.55	\$0.00	\$978.55

Feb 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5 - Fleet 3	100159	FLEET 3 - ALPR - API INTEGRATION SERVICES	1	\$500.00	\$0.00	\$500.00
Year 5 - Fleet 3	80462	FLEET 3 ADVANCED BUNDLE WITH TAP TRUE UP	4	\$2,592.00	\$0.00	\$2,592.00
Year 5 - Fleet 3	Fleet3A	Fleet 3 Advanced	4	\$9,984.17	\$0.00	\$9,984.17
Year 5 - CEW	2022OSP7+Premium	2022 - OFFICER SAFETY PLAN 7 PLUS Premium	22	\$19,723.19	\$0.00	\$19,723.19
Year 5 - Axon	2022OSP7+Premium	2022 - OFFICER SAFETY PLAN 7 PLUS Premium	22	\$47,207.99	\$0.00	\$47,207.99
Year 5 - Axon	73942	OFFICER SAFETY PLAN 7 PREMIUM TRUE UP PAYMENT	22	\$1,296.00	\$0.00	\$1,296.00
Year 5 - Axon	AB3C	AB3 Camera Bundle	22	\$3,355.20	\$0.00	\$3,355.20
Year 5 - Axon	AB3MBD	AB3 Multi Bay Dock Bundle	3	\$978.55	\$0.00	\$978.55
Total				\$85,637.10	\$0.00	\$85,637.10

FISCAL IMPACT

Under Senate Bill 176 of the 79th Legislative Session of the State of Nevada these additional expenses are reimbursable, and the intent is to seek reimbursement for these expenses through the 911 Emergency Response Advisory Committee.

Budget authority exits with the 911 Fund to reimburse the Washoe County Sheriff’s Office for twenty-two (22) BWC for year one (\$30,821.99) and four (4) Fleet Cameras for year one (\$0.00), in the amount not to exceed \$30,821.99 for FY 2022/23.

Total contract for Year two (2): \$65,913.73 for March 2023/Feb 2024

Total contract for Year three (3): \$65,913.73 for March 2024/Feb 2025

Total contract for Year four (4): \$65,913.73 for March 2025/Feb 2026

Total contract for Year five (5): \$65,913.91 for March 2026/Feb 2027

Total over the life of the contract: \$294,477.09

RECOMMENDATION

Recommendation to approve reimbursement for year one funding and associated costs for an additional twenty-two (22) Body Worn Cameras (Hereinafter “BWC”) and four (4) vehicle fleet kits, in the amount not to exceed \$30,821.99 starting July 1, 2022, through February 28, 2023, for the Washoe County Sheriff’s Office

POSSIBLE MOTION

Should the board agree with the recommendation, a possible motion would be: Move to approve for year one funding and associated costs for an additional twenty (22) Body Worn Cameras (Hereinafter “BWC”) and four (4) vehicle fleet kits, in the amount not to exceed \$30,821.99 starting July 1, 2022, through February 28, 2023, for the Washoe County Sheriff’s Office